

## State of New Jersey Local Government Services

		_				
Year:	2016	Municipal User	Friendly B	udget		
MUNICIPALITY:	2005 Fanwood Borough -	County of Union	,		Introduced	_
Municode:	2005		Filename:	2005_fbi_2016.xlsn	n	
	Website:	fanwoodnj.org				
	Phone Number:		908-322-8236			
	Mailing Address:		75 N Martine Ave			
			Fanwood			urial design
Email the UFB if no	t using Outlook	Municipality:	Fanwood	State: NJ Zip:	07023	scorped man
	Mayor	•				
First Name	Middle Name	Last Name	Term Expires	Business Email		
Colleen	<u> </u>	Mahr	12/31/2019	mayor@fanwoodnj.org		
	Chief Administr	ative Officer				
Eleanor	The lay and at a second could be could be could be comed as the could be comed as a second be	McGovern		emcgovern@fanwoodnj.org		
	Chief Financial	Officer	1			
Frederick		Tomkins		fjl004@aol.com		PARTIE A
	Municipal Clerk		1			
Eleanor	Mary Base of Marie Strategy of the Parket of the Control of the Co	McGovern		emcgovern@fanwoodnj.org		
	Ligate No. 2. Complete and authority typic in cycle of complete pro-	icipal Accountant	1		_	v
Warren		Korecky		wkorecky@scnco.com		igner stormer.
	Governing Body				•	
First Name	Middle Name	Last Name	Term Expires	Business Email		-June South
Kevin		Boris	12/31/2017	kboris2012@gmail.com		
Russell		Huegel	12/31/2017	rhuegel09@gmail.com		
Thomas		Kranz	12/31/2016	tomkranz13@gmall.com		Ayra Start
Erin		McElroy-Barker	12/31/2018	mcbarker1@verizon.net		
Katherine		Mitchell	12/31/2016	fanwood99@gmail.com		
Jack		Molenaar:	12/31/2018	pmiller2004@gmail.com		

#### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

Municipal Purpose Tax  Municipal Library  Municipal Open Space  Fire Districts (avg. rate/total levies)  Other Special Districts (total levies)  Local School District	dar Year x Rate	Calendar Year					
Municipal Purpose Tax  Municipal Library  Municipal Open Space  Fire Districts (avg. rate/total levies)  Other Special Districts (total levies)  Local School District			% of	Avg Residential	<u>Current Year 2016 Bud</u> Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax  Municipal Library  Municipal Open Space  Fire Districts (avg. rate/total levies)  Other Special Districts (total levies)  Local School District	- X	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Library  Municipal Open Space  Fire Districts (avg. rate/total levies)  Other Special Districts (total levies)  Local School District	2.627		19.83%	\$2,306.01	Municipal Purpose Tax	ACTUAL	\$6,093,230.00
Municipal Open Space Fire Districts (avg. rate/total levies) Other Special Districts (total levies) Local School District	0.160		1.20%	\$140.45	Municipal Library	ACTUAL	\$381,258.00
Other Special Districts (total levies) Local School District			0.00%	\$0.00	Municipal Open Space		
Local School District	488 9504		0.00%	\$0.00	Fire Districts (total levies)		
	1, 17, 18, 18, 18		0.00%	\$0.00	Other Special Districts (total levies)		
Designal Calcal District	am taraba		0.00%	\$0.00	Local School District	ESTIMATED	\$18,388,308.00
Regional School District	7.890	\$18,027,754.00	59.59%	\$6,925.92	Regional School District		
County Purposes	2.494	\$5,700,462.00	18.84%	\$2,189.26	County Purposes	ESTIMATED	\$5,884,971.00
County Library	ga yezhada		0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.071	\$163,917.00	0.54%	\$62.32	County Open Space	ESTIMATED	\$170,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2015 Budget)	13.242	\$30,254,827.00	100.00%	§ \$11,623.96	Total ESTIMATED amount to be raised by taxe	es	\$30,917,767.00
Total Taxable Valuation as of October (To be used to calculate the current year tax rate)	1, 2015	\$229,284,400.00			Revenue Anticipated, Excluding Tax Levy		3,476,693.00
Current Year Average Residential Assessment	:	200 200 P07 701 AA			Budget Appropriations, before Reserve for Unc	collected Taxes	9,551,180.00
Current Teal Average Residential Assessment	:	\$87,781.00			Total Non-Municipal Tax Levy		\$24,443,279.00
	73 ' 1		•		Amount to be Raised by Taxes - Before RUT		\$30,517,766.00
	Prior	Year to Current Year Co	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$398,824.01
					Total Amount to be Raised by Taxes		\$30,916,590.01
Prio	Compariso or Year .627	on - Municipal Purposes Current Year 2.658	<u>Tax Rate</u> % Change (+/-)  1.18%		% of Tax Collections used to Calculate RUT		98.71%
•			, , , ,		If % used exceeds the actual collection % then		
	Compariso:	n - Municipal Purposes	Tax Levy		reference the statutory exception used		
Prior Ye				Change (1/)			
	99,102.00	\$6,093,230.00	6 Change (+/-) 1.57%	\$ Change (+/-) 5 \$94,128.00	Tax Collections - ACTUAL as of Prior Year	_	
[ φ3,9	99,102.00	\$0,093,230.00	1.57%	φ94,128.00	Total Tax Revenue, Collections CY 2015	<u>[</u>	20 107 022 00
Compari	on - Impac	et on Avg. Residential Ta	y Daymont (Mur	riginal Burnagag Onl	Total Tax Levy, CY 2015		30,197,233.00 30,359,403.00
Prior Ye			6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2015	Ż	30,339,403.00 99.47%
Thor re			. <del></del>		70 Ox Taxes Conected, CT 2013	:	77.4770
	\$2,306.01	\$2,333.22	1.18%	\$27.21			indente de la decembra de la compansión de
				Sheet UFB-1	Delinquent Taxes - December 31, 2015	•	\$162,170.00

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.00%	\$0.00	\$690,000.00	\$690,000.00	\$690,000.00				<b>克里斯斯斯斯斯</b>	<b>可用规模编作的现</b> 象	Programme and the	Y 12-14 (14 (14 (14 (14 (14 (14 (14 (14 (14 (
08	Local Revenue	0.16%	\$2,536.14	\$1,593,535.41	\$1,596,071.55	\$1,596,071.55	Marana Personal Andrews			THE THE PRINCIPLE			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$755,288.00	\$755,288.00	\$755,288.00		MARKET STATES					
- 08	Uniform Construction Code Fees	-0.18%	(\$410.00)	\$232,410.00	\$232,000.00	\$232,000.00			[18] [19] [19] [19] [19] [19] [19] [19] [19			Kylajakisi <del>Ki</del>	<b>克里克斯克里克斯</b>
	Special Revenue Items w/ Prior Written Consent			the state of	in in the state of the state of	et de la grande							
11	Shared Services Agreements	-100,00%	(\$16,667.00)	\$16,667.00	\$0.00	New Extends		afordalists	PANAL PARMANERS.			TARREST DE ASSESSE	
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$40,333.00		\$40,333.00	\$40,333.00			N. PRESERVE SAFE				
10	Public and Private Revenue	-99.45%	(\$543,433.69)	\$546,433.69	\$3,000.00	\$3,000.00			计分类数据数据 多語		<b>基础设施机构类</b>	valentaletak	
08	Other Special Items	#DIV/0!	\$0,00	44036445576	\$0.00	- Hattier History		<b>一种名字是是为的</b>		1947 S 1949 S 19	Jeppenyania		
15	Receipts from Delinquent Taxes	-23.42%	(\$48,936.64)	\$208,936.64	\$160,000,00	\$160,000.00	ANYOMEO(高級公司)	1514-15120 (1116)	78.6 V-2.82 Val. 18,48	SPECIAL TENSOR SPEC		CONTRACTOR	Acceptance of the second
	Amount to be raised by taxation	ATURN TO MAY											
07	Local Tax for Municipal Purposes	-3.51%	(\$221,561.74)	\$6,314,791.28	\$6,093,229.54	\$6,093,229.54	RELIES DESCRI	TELEVISION STEELS		- A PROBATE AND AND A	yadali wotertaj	ANTO BUSINESSE	
07	Minimum Library Tax	4.86%	\$17,665.71	\$363,592.00	\$381,257.71	\$381,257.71	attani-Rospitia		-1981/1981/1981	TENNE STERNING		THE SHARES	Principal and Market
54	Open Space Levy Tax	#DIV/0!	\$0.00	A CANTESTE VIII	\$0.00	# # # # # # # # # # # # # # # # # # #		Seleta Signar	SEED ordinary (SEES)		<b>全色型基础的图</b>		\$49000000000000000000000000000000000000
07	Addition to Local District School Tax	#DIV/0!	\$0.00	Britis Estatus Alikakis	\$0.00		14004848484848			1902 (1903) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904)	PARTER REPORTE	-932427 F080898	34990300934530
80	Deficit General Budget	#DIV/0!	\$0.00	\$5.5 Per 10 Per 10 Per 200	\$0.00	, Profit (\$40 grotigak					SAMERINE CONTRACTOR		
	Total	-7.19%	(\$770,474.22)	\$10,721,654.02	\$9,951,179.80	\$9,951,179,80	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0,00

Sheet UFB-2

	USER FRIENDLY BUDGET SECTION	- APPROPRIATIONS SUMMARY	(ALL OPERATING FUNDS)
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FCOA		Budgeted Position Full-Time Part-Ti		\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	Aprilia de Arriga	3,78%	\$29,669.57	\$784,931.00	\$814,600.57	\$814,600.57	Provental file	THE STORY AND	The state of the section of the	HERE BERRYSE		-0.14 km - 2.15 C. The		
21	Land-Use Administration	rockie by Die Ar	7.34%	\$2,999.00	\$40,863.00	\$43,862.00	\$43,862.00	Cheller Handel		55000 A. J. B. S. (1866)	1. 1997年 - 199	Takan Nyeri Jamaya Najara		gradware Condida	A Wile Transiti
22	Uniform Construction Code	2.000 ten 1604 (\$2.500)	-11.31%	(\$15,872.00)	\$140,300.00	\$124,428.00	\$124,428.00			Charles a section	A PROME THE FOLEY		1941 (F) (S 1941 (F)	A TILL IN THE FEMALE	the second section is a second section.
23	Insurance		-2.56%	(\$38,445.92)	\$1,502,816.20	\$1,464,370.28	\$1,464,370.28	ring thereened		na calenga gaga	FERRIS SERVICES	POJAG GJANOGOJEGA		THE REPORT OF THE SAME	9.000 PL 08
25	Public Safety		3.00%	\$67,136.00	\$2,236,682.50	\$2,303,818.50	\$2,303,818.50	A THE PERSONAL GREEK	Harton and the second		Taxaa Kaabaa Ka			ewige paid ewi	VA: NY 118 118 1
26	Public Works	La fin was palled more	-6.18%		\$933,711.00	\$876,000.00	\$876,000.00	THE ENGINEERING WIN		State of the second section of the second	Tradition to enter with the	HERMANIA SERVICE	49-4000-00-48-49	2004/01/19 19 100	LASER PARTIES
27	Health and Human Services		-20.82%		\$103,030.00	\$81,579.00	\$81,579.00	ABREST BUSINESS				er big (Ale Salvery)			-A 49.61 (7.05) (8.17)
28	Parks and Recreation	Programme and the	45.46%		\$49,181.00	\$71,538.00	\$71,538.00	Tayan kadasata saka	nya manenya padiwane	759 BBB5555	Apple with ARTHER		History (1944), 1984.		· 1985年4月8月日
29	Education (including Library)		1.64%	\$6,166.00	\$375,092.00	\$381,258.00	\$381,258.00	FEET, 1945, 1945, 644, 647,	\$1 x \$200 . \$4,0 \max\data	Langua jina katala ka	中国小编馆,135%。	augigly salgraph			ng Karabaya Carabaya
30	Unclassified	194 (1999) 1 Att \$1	-60.23%	(\$433,452.00)	\$719,663.69	\$286,211.69	\$286,211.69	BONE BAR WOLLS	ang ng Phat Oy Bara	ाक्षेत्र वस्तर सामित्र	ACAGAN SA PARAKETE	TERROREN PAGE (†		TARKS KONEGUES	TARRESTERNAME
31	Utilities and Bulk Purchases	<b>国际主要的现在分词</b>	1.31%	\$10,999.14	\$837,948.05	\$848,947.19	\$848,947.19	Table Min to the Manager	Takatiran sini Piper						fictory qualitation
32	Landfill / Solid Waste Disposal	Paragon State	#DIV/0!	\$0.00	\$0.00	\$0,00	\$0.00		HERESHAMEN AND	SAN	SEPTEMBER CHAINES	a was also yet de tradition		BOOKEN STAN	or Karajak at bay
35	Contingency		0.00%	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	Bess Alegerises		aj rejulies kaj urbiješte	*AUSTRIA (MATE		Epitalija (filiperja	1964 (335) (1544) (34	
36	Statutory Expenditures	1966 to \$1, 6000	2.75%	\$23,615.35	\$857,718.65	\$881,334.00	\$881,334.00	Germanicul Gard	PAPAGE BORNAL GRADO	1984 A Re 3090	New York of the first of the	, the speciment	ander per part was	Report of the American	Testination (18
37	Judgements	Approx ( t0/45)	#DIV/0!	\$0,00	\$0,00	\$0.00	\$0.00			Thating Picturals		PARKIND NOTESTICK	PARAGE SHEEPS		şaşşələtini elekçi
42	Shared Services	19 and 1981	-89.29%		\$18,667.00	\$2,000.00	\$2,000.00	9.1644.666.484.674	The probabilities in	10/14/14/19 9 / 10/15/6/6/6		<b>网络中国大学</b>	STATE OF SHARMAN		Desirial approximation
43	Court and Public Defender		1.16%		\$137,350.00	\$138,950.00	\$138,950.00	HAS TOUR CONSTRUCTOR		Paring the second			Settle Weight will	ार्ड एके, केर मुक्त कीहर	
44	Capital		-90.00%		\$50,000.00	\$5,000.00	\$5,000.00	PPASSALINALSIAS		为1.000000000000000000000000000000000000	· 中国,在对各区等,1940年	Hakkir geri patika		- 4400-4-1707)-150-3	Stismacing at
45	Debt	16413	5.57%	\$61,485.31	\$1,103,914.36	\$1,165,399.67	\$1,165,399.67	网络耳耳语 电管电路器		. Provenskie		YEAR OLD AND EVER	PARTHUM PARTH	भोजनपुरस्य भारत्येखे	
46	Deferred Charges	18 18 18 18 18 18 18 18 18 18 18 18 18 1	-48.10%		\$115,373.69	\$59,883.09	\$59,883.09	Professional Profe			· 医克里特斯克氏学术等		it Data kan kan 486		ENDMENTS PAR
48	Debt - Type 1 School District		#DIV/0!	\$0,00	\$0,00	\$0.00	\$0.00		Hajaina baji ta Qadasa		Minit da (B) (B)		Palakitan pika	TO BELLEVILLE AND	TENEDA TENEDA VI
50	Reserve for Uncollected Taxes		-5.88%	(\$25,000.00)	\$425,000.00	\$400,000.00	\$400,000.00		Fall Mad (National)						BURLANDER
55	Surplus General Budget		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0,00	PERMIT							
	Total	0.00 0.0	0 -4.63%	(\$483,062.15)	\$10,434,242.14	\$9,951,179.99	\$9,951,179.99	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0,00

## USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recon	Future V. reductions	Str.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X		A control		Sale of Municipal Assets	\$200,000.00	Installment payments from sale of property will end in 2017
X				Reserve for Debt Service		Will decrease in 2017
	X			Defered Charges	\$48,883.00	One time budget appropriation
	\$14.75.44 1.11.11					
		1200				
18 V COM	A Park Nobel	14 14 14 14 14 14 14 14 14 14 14 14 14 1				
		Straig Landa				
	Salahaka Salahaka					
			and the second			
		A TENER				
	Named Named					
VIAW.		1 (14, 6, 6) 1 (1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1				
100 00000 100 00000 100 00000 100 00000						

#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax As	sessments - Taxable Pro	perties (October 1, 2015 Valı	1e)	Property Tax Asses	sments - Exempt Pr	operties (October 1, 2015 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	· 1 37	\$1,559,000.00	0.68%	15A Public Schools	vib-10/4/19/5/4/4/4/4/4/4/4/4/4/4/4/4/4/4/4/4/4/4/	\$0.00	0.00
2 Residential	2,481	\$210,529,400.00	91.82%	15B Other Schools	0	50.00 St. 4.00 St. 4.00 St. 50.00	0.00
A/3B Farm	0	\$0.00	0.00%	15C Public Property	27	\$3,186,900.00	35.16
4A Commercial	75	\$14,985,800.00	6.54%	15D Church and Charities	- 11 11 11 11 11 11 11 11 11 11 11 11 11	\$2,635,900.00	29.08
4B Industrial	16	\$2,086,800.00	0.91%	15E Cemeteries & Graveyards	0	\$0.00	0.00
4C Apartments	0	\$0.00	0.00%	15F Other Exempt	14	\$3,241,700.00	35.76
A/5B Railroad	***************************************	\$123,400.00	0.05%				
A/6B Business Personal Property		\$0.00	0.00%				
Total	2,612	\$229,284,400.00	100.00%	Total	52	\$9,064,500.00	100.00
Equalized Valuation, Taxable Pro		\$7,825,406,143.34		Percentage of Exempt vs.  Non-Exempt Properties	3.95%		
Total # of property tax appea	ls filed in 2015	County Tax Board	39.00	Non-Exempt Properties	3.95%		
T T T T		State Tax Court	0.00				
Number of 2015 County Tax Boar	d decisions appealed to T		11.00				
Number of pending property tax a				i			
Transcer of politing property tax a	ppears in State Tax Court		9.00				
Amount paid out by municipality f	for tax appeals in 2015		\$20,194.01				
Prior Budget Year's P	ayments in Lieu of Tax # of	(PILOT) - 5 Year Exemption PILOT	ns/Abatements	Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate			

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate
G	Commercial/Industrial Exemption				· · · · · · · · · · · · · · · · · · ·
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				1. 1985年 1.
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Project (use drop-down for data entry)  PHOTO  PHOT							Long Term	Tax Exemptions						. ,,,			
Project (use drop-down for data entry) PILOT	Prior Budget Year's Payments in Lieu of Tax (PHLOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				ır's Pavments in Li	eu of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budget \	Cear's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Ex	emptions
	wa y) PILOT Billing Assessed Value 2015		Project (us	ype of Project se drop-down or data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Ra
		250 South A	Ay Urban Renewal   Oth	ier	\$88,553.32	\$869,000.00	\$113,881,20	PACE TO AND ESTIMATE	1. 4.44.000		1 70 7 9 9 3	a de vilve esta a	The second of the State of the	The Arts and Lead Area	1	1200000	2515 1015 122 1
		Fansion	od Crossing 15 Other	er i i i i i i i i i i i i i i i i i i i	\$92,214.92	\$1,255,800,00	\$166,293.04	(* # * * * * * * * * * * * * * * * * * *	1 1 25 1 1 2 1 2 1	- <sub>Part</sub> on telescope	Ne. 17: A.	1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 10		E1997A33 (194	100	Charles Survey Art	7 F 19 19 F 19 19 19
		975 44 45 ft - 5, a 1958.	sayayay kedada s	3 11 10 10	14.74° m/15.1	1.50	evaluation bases	The supervising of the sec	Fundamental Company	4 15-25 N N N	The Stroke Problems	Participal Association	· 医乳管性病 电电路电路 电压	A SAN STRUCK	Salaj trajutet da	Agrican Chillian	· participal services
	427	Satisfies in a pair	Markey and see	754.200 75	1194 247 5 7	Capeline Sitters	The street of the street	The state of the state of the	For the property of the	New Colors of	To the second second	TABLE POST OF	THE RESERVE NAMED OF THE PARTY	14 F (4) 1 T (4) 1 T (5)	Control of the second	707-9-0000 300	HEN HOUSEN DOES
		Property of the control of the contr		es proper	The State of the Land	1.54 Tu #175	1 3.55 no 11.51 N	PROPERTY OF HEAD BEING VERY	and the second second	. Profit Garage	100000000000000000000000000000000000000	4,84,5,4,5,5	THE WAS DESIGNATION OF THE STATE OF	10 April 12	F 5 5 5 5 5 5	in at Magnetie Flager	erchesatt is
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l Long Term Exemptions - Column Total			<u>L_33</u>	Hydrine H. Vill													
	0.00 0.00	0.00 Total Long Te	Term Exemptions - Coli	umn Total	\$180,768.24	\$2,124,800.00	\$280,174.24	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0,00	\$0.00	\$0.
rk "X" if Grand Total	<u> </u>	1											Total Long Term Exemptio	ns - GRAND TOTAL	\$180,768.24	\$2,124,800.00	\$280,174.2

Sheet UFB-6

Sheet UFB-6C

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	0,00	0.00	\$0.00		\$0.00	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	4.00	3.00	753,051.00	\$527,680.00		\$76,223.00	\$74,480.00	\$74,668.00
Police Officers (Including Superior Officers)	15.00	0.00	3,033,069.00	\$1,825,000.00	\$50,000.00	\$481,193.00	\$238,831.00	
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00		\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	5.00	0.00	557,941.00	\$315,746.00	\$35,000.00	\$50,816.00	\$111,701.00	\$44,678.00
All Other Non-Union Employees not listed above	10.00	39.00	808,674.00	\$516,998.00		\$74,610.00	\$123,766.00	
Totals	34.00	42.00	5,152,735.00	\$3,185,424.00	\$85,000.00	\$682,842.00	\$548,778.00	\$650,691.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

no

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost			-			
Single Coverage	10.00	\$11,873.04	\$118,730.40	11.00	\$11,451.00	\$125,961.00
Parent & Child	2.00	\$21,254.04	\$42,508.08	1.00	\$19,352.16	\$19,352.16
Employee & Spouse (or Partner)	5.00	\$23,745.84	\$118,729.20	4.00	\$22,901.76	\$91,607.04
Family	15.00	\$33,125.88	\$496,888.20	20.00	\$30,839.16	\$616,783.20
Employee Cost Sharing Contribution (enter as negative - )			(\$222,978.76)			(\$199,854.98)
Subtotal	32.00		\$553,877.12	36.00		\$653,848.42
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0		\$0.00			\$0.00
Parent & Child	0		\$0.00			\$0.00
Employee & Spouse (or Partner)	0		\$0.00			\$0.00
Family	0.		\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	5	\$6,480.00	\$32,400.00	6	\$10,402.98	\$62,417.88
Parent & Child	0	\$0.00	\$0.00	0	-\$0.00	\$0.00
Employee & Spouse (or Partner)	15	\$22,638.84	\$339,582.60	15	\$22,309,23	\$334,638.45
Family	5	\$31,941.60	\$159,708.00	5	\$30,414.90	\$152,074.50
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	25.00		\$531,690.60	26.00		\$549,130.83
GRAND TOTAL	57.00		\$1,085,567.72	62.00		\$1,202,979.25

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(cne	eck applicable	items)
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Gov't Administrator	67.00			X	
Tax Collector	62.00	\$21,742.17		x	
Lt. Detective/Police Dept.	70.00		x	A WARE SE	
Police Chief	70.00	\$44,757.39			
				Jan British	
			· 提升 法律证据证明		
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Totals	269.00	\$139,154.34	And the control of the second	1 20 30 7 7 8 7	The first of the second state of the second
		*			
Total Funds Reserved					
Total Funds App	ropriated in 2016				

UFB-9 Accumulated Absence Liability

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2017	2018	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			00.02	Heiliter Frank Dain singl	\$0.00			
Regional School Debt	\$1,721,782.53	\$1,721,782.53		Utility Fund - Principal Utility Fund - Interest	\$0.00			
	Ψ131.213702.33	Ψ1,721,702.33	φυ.υυ	Bond Anticipation Notes - Principal	\$153,817.00	·		
Utility Fund Debt				Bond Anticipation Notes - Interest	\$40,000.00			
0			\$0.00	-	\$605,000.00	The first of the second Manager and Second Second Second Second	\$470,000.00	\$5,745,000.00
0			\$0.00	Bonds - Interest	\$281,544.00	2.00 April	\$241,263.00	\$1,835,550.00
О			\$0.00	Loans & Other Debt - Principal	\$74,577,00	\$79,277.00	\$78,527.00	\$1,150,875.00
0			\$0.00	Loans & Other Debt - Interest				V1,130,073.00
О			\$0.00					
o			\$0.00	Total	\$1,154,938.00	\$803,446.00	\$789,790.00	\$8,731,425.00
Municipal Purposes					, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,		
Debt Authorized	\$1,638,112.00		\$1,638,112.00	Total Principal	\$833,394.00	\$544,277.00	\$548,527.00	\$6,895,875.00
Notes Outstanding	\$5,693,793.00	\$153,817.00	\$5,539,976.00		\$321,544.00		\$241,263.00	\$1,835,550.00
Bonds Outstanding	\$708,500.00			% of Total Current Year Budget	11.61%		<u> </u>	7-,,
Loans and Other Debt	\$1,265,199.93		\$1,265,199.93			3		
				Description	•	Debt Not Li	sted Above	
Total (Current Year)	\$11,027,387.46	\$1,875,599.53	\$9,151,787.93	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases	Baskada			
Population (2010 census)	7,174			Total Other				
						•		
Per Capita Gross Debt	\$1,537.13			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,275.69			Rating	Aa2			
				Year of Last Rating	2013			
3 Yr. Average Property Valuation	5.	\$1,107,885,108.67				-		
	•			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prop	erty Valuation	0.83%		1 0		Lawrence of the many medical desired and the second of the		
·	-							

Sheet UFB-10

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Borough of Garwood	Public Works Director		8/17/2015	None	\$40,333.00
	<b>一个人的工程,不是一个人的工程,不是一个人的工程,不是一个人的工程,不是一个人的工程,不是一个人的工程,不是一个人的工程,不是一个人的工程,不是一个人的工程,</b>					
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		· 美国人民共和国人共和国国民共和国国际共和国	<b>。                                    </b>			
			。 「新聞」的學習者的學可以發達。 1985年的學習者的學習的學習的學習的學習的學			<b>建聚基金的基础等</b>
			<b>。                                    </b>			
			<u> </u>		<b>表表的基本系统</b>	
					<b>我是我们的</b>	
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				14人作品的证据		<b>基本的基础的基本基础</b>
						· 建建筑设施设施设施设施
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	是注意的基本的主义是是自己的					

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

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#### USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	
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	는 사람들 수 있는 사람들이 있는 것이 되었다. 그는 사람들이 있는 사람들이 되었다면 하는 사람들이 되었다면 보고 있는 것이 없는 것이 되었다. 그는 것이 되었다는 것이 되었다는 것이 되었다. 그는 
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[2]	
<u>- 발표하다 하다 한 경험을 하는 하는 하는데 보고를 열심을 하는 일을 하는데 되었다. 그는 하는 사람은 이 일을 하는데 하는데 하는데 하는데 하는데 하다. 그는데 하는데 하다 하는데 하다. 그는데 하는데 하는데 하는데 하는데 하는데 하는데 하는데 하는데 하는데 하</u>	
<u>ૡ૽૽ૼૹ૾ઌ૽૽ઌ૽૽ઌૹઌઌ૽ઌઌ૽૽ઌઌઌઌઌઌઌઌઌઌઌઌઌઌઌઌઌઌઌઌ</u>	
면보다면 교육적인 하다면 무슨듯 이 전환 전환 수는 회문을 보면 보다는 경험 등을 가는 것이 되었다. 그는 말을 다 하는 것이 되었다. 그는 것이 없는 사람들이 되었다면 하다고 있다.	
[ 프로그램을 기를 받아 하는 그는 그들은 그들은 사람들은 사람들을 하는데 그는 일이 되었다면 되는 것은 사람들은 사람들은 모양하는 것은 다른 사람들이 되었다.	
H를 보고 있는 것이 있다는 것이 없는	
(홍종) (영급) 등 등 등 등 등 등 등 등 등 등 등 등 등 등 등 등 등 등 등	
[발생] 사람들은 아니라 보는 사람들은 아니라 되었다면 보는 사람들은 사람들은 사람들이 되었다면 보다 되었다. 그는 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은	는 사람들이 있는데 보고 있는데 보고 
. 발표 : : : : : : : : : : : : : : : : : :	
<sup></sup> 	
사용을 하지만 하는 하는 것들이 있다면 보고 있었다. 등 사용하는 가는 하는 것이 없는 것이 없다면 없다.	
그렇는 사람들 등로 불러가 있는 사람들은 하는 것을 하는 것을 하는 것을 하는 것으로 하는 것을 하는 것을 하는 것을 하는 것이다.	
	사람 사람들의 한 기계 : 의 사람 전 1944년 전 1945년 19