



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:** 2005\_fbi\_2015.xlsm

**Website:** fanwoonnj.org

**Phone Number:** 908-322-8236

**Mailing Address:** 75 North Martine Ave

**Municipality:** Fanwood **State:** NJ **Zip:** 07023

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Colleen		Mahr	12/31/2015	mayor@fanwoodnj.org

**Chief Administrative Officer**

Eleanor		McGoven		emcgovern@fanwoodnj.org
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**Chief Financial Officer**

Frederick	J	Tomkins		ftt004@aol.com
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**Municipal Clerk**

Eleanor		McGovern		Emcgovern@fanwoodnj.org
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Kevin		Boris	12/31/2017	kboris2012@gmail.com
Russell		Huegel	12/31/2017	rhuegel09@gmail.com
Thomas		Kranz	12/31/2016	tomkranz1@gmail.com
Daniel		Levine	12/31/2015	lavineDH@aol.com
Katherine		Mitchell	12/31/2016	fanwood99@gmail.com
Jack		Molenaar	12/31/2015	pmiller2004@gmail.com

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	7.35%	\$47,267.00	\$642,733.00	\$690,000.00	\$690,000.00							
08	Local Revenue	4.34%	\$29,894.02	\$688,405.98	\$718,300.00	\$718,300.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$755,288.00	\$755,288.00	\$755,288.00							
08	Uniform Construction Code Fees	-1.29%	(\$3,455.00)	\$268,455.00	\$265,000.00	\$265,000.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	0.00%	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-35.65%	(\$82,476.07)	\$231,372.27	\$148,896.20	\$148,896.20							
08	Other Special Items	27.89%	\$190,332.73	\$682,526.98	\$872,859.71	\$872,859.71							
15	Receipts from Delinquent Taxes	-34.45%	(\$99,876.60)	\$289,876.60	\$190,000.00	\$190,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	-0.48%	(\$29,212.26)	\$6,028,314.00	\$5,999,101.74	\$5,999,101.74							
07	Minimum Library Tax	0.13%	\$455.19	\$363,136.81	\$363,592.00	\$363,592.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>0.53%</b>	<b>\$52,929.01</b>	<b>\$9,952,108.64</b>	<b>\$10,005,037.65</b>	<b>\$10,005,037.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government		11.73%	\$81,813.96	\$697,687.04	\$779,501.00	\$779,501.00									
21	Land-Use Administration		1.87%	\$794.00	\$42,523.00	\$43,317.00	\$43,317.00									
22	Uniform Construction Code		19.93%	\$23,525.00	\$118,055.00	\$141,580.00	\$141,580.00									
23	Insurance		4.03%	\$58,321.48	\$1,448,894.72	\$1,507,216.20	\$1,507,216.20									
25	Public Safety		-3.24%	(\$75,037.64)	\$2,317,692.14	\$2,242,654.50	\$2,242,654.50									
26	Public Works		2.09%	\$18,752.00	\$896,368.00	\$915,120.00	\$915,120.00									
27	Health and Human Services		32.17%	\$21,435.00	\$66,640.00	\$88,075.00	\$88,075.00									
28	Parks and Recreation		-17.85%	(\$17,477.00)	\$97,915.00	\$80,438.00	\$80,438.00									
29	Education (including Library)		0.13%	\$455.19	\$363,136.81	\$363,592.00	\$363,592.00									
30	Unclassified		-14.03%	(\$70,755.57)	\$504,494.77	\$433,739.20	\$433,739.20									
31	Utilities and Bulk Purchases		10.13%	\$69,875.94	\$689,572.06	\$759,448.00	\$759,448.00									
32	Landfill / Solid Waste Disposal		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
35	Contingency		0.00%	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00									
36	Statutory Expenditures		19.61%	\$141,579.91	\$722,008.74	\$863,588.65	\$863,588.65									
37	Judgements		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
42	Shared Services		0.00%	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00									
43	Court and Public Defender		8.62%	\$10,658.00	\$123,692.00	\$134,350.00	\$134,350.00									
44	Capital		-75.00%	(\$75,000.00)	\$100,000.00	\$25,000.00	\$25,000.00									
45	Debt		10.44%	\$104,333.83	\$999,580.53	\$1,103,914.36	\$1,103,914.36									
46	Deferred Charges		11.61%	\$9,832.69	\$84,671.00	\$94,503.69	\$94,503.69									
48	Debt - Type 1 School District		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes		1.19%	\$5,000.00	\$420,000.00	\$425,000.00	\$425,000.00									
55	Surplus General Budget		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
	<b>Total</b>	0.00	0.00	3.18%	\$308,106.79	\$9,696,930.81	\$10,005,037.60	\$10,005,037.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00