

### State of New Jersey Local Government Services

- Control Control		1			
Year:	2018	Municipal User	Friendly B	udget	
MUNICIPALITY:	2005 Fanwood Borough -	- County of Union			Adopted
Municode:	2005		Filename:	2005_fba_201	8.xlsm
	Website:	FANWOODNJ.ORG			
	Phone Number:		908-322-8236		
	Mailing Address:		75 N. Martine Ave.		
Email the UFB if no	ot using Outlook	Municipality:	Fanwwod	State: NJ	Zip: 07023
	Mayor		2011		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Colleen		Mahr	12/31/2019	mayor@fanwoodnj.org	
	Chief Administr	ative Officer			
	Chief Financial	Officer	_		
Frederick		Tomkins		ftomkins@fanwoodnj.c	organica de la companya de la compa
	Municipal Clerk		_		
Eleanor		McGovern		emcgovern@fanwoodn	j.org
	Registered Mun	icipal Accountant	_		
Warren	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Korecky		wkorecky@scnco.com	
	Governing Body	/ Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	•
Anthony		Carter	12/31/2020	acanter@fanwoodnj.org	
Russell		Huegel	12/31/2020	rhuegel@fanwoodnj.or	
Thomas		Kranz	12/31/2019	tkranz@fanwoodnj.org	
		McElroy-Barker	12/31/2018	emcelroy-barker@fanw	oodnj.org
Katherine		Mitchell	12/31/2019	kmitchell@fanwoodnj.o	rg:
Jack		Molenaar	12/31/2018	jmolenaar@fanwoodnj.	org

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Prope	rty Tax Levies - ALL	entities levying propert	y taxes		Current Year 2018 Buc	lget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u></u>		<del></del>
Municipal Purpose Tax	2.681	\$6,143,966.02	18.83%	\$2,352.82	Municipal Purpose Tax		\$6,139,595.43
Municipal Library	0.171	\$392,563.78	1.20%	\$150.07	Municipal Library		\$408,536.88
Municipal Open Space	0.005	\$12,000.00	0.04%	\$4.38	Municipal Open Space		\$22,945.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District			0.00%	\$0.00	Local School District		
Regional School District	8.617	\$19,743,815.00	60.50%	\$7,562.19	Regional School District		\$20,261,574.00
County Purposes	2.691	\$6,164,211.51	18.89%	\$2,361.59	County Purposes		\$6,510,699.00
County Library			0.00%	\$0.00	County Library		
County Board of Health		4. 45 전 한 전 현실 4.	0.00%	\$0.00	County Board of Health		
County Open Space	0.077	\$176,786.16	0.54%	\$67.57	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2017 Budget)	14.242	\$32,633,342.47	100.004	% \$12,498.62	Total ESTIMATED amount to be raised by tax	ces	\$33,343,350.31
Total Taxable Valuation as of	October 1, 2017	\$229,364,300.00			Revenue Anticipated, Excluding Tax Levy	**************************************	3,380,675.50
(To be used to calculate the current year tax rate	te)				Budget Appropriations, before Reserve for Un-	collected Taxes	9,532,693.69
Current Year Average Residential Ass	sessment	\$87,980.00		:	Total Non-Municipal Tax Levy	£	\$26,795,218.00
_	=				Amount to be Raised by Taxes - Before RUT	, ,	\$32,947,236.19
	Prior Y	ear to Current Year Co	omparison		Reserve for Uncollected Taxes (RUT)		\$410,297.67
		, , , , , , , , , , , , , , , , , , , ,			Total Amount to be Raised by Taxes		\$33,357,533.86
	Comparison	a - Municipal Purposes '	Tay Data				
	Prior Year		% Change (+/-)		% of Tax Collections used to Calculate RUT	:	98.77%
	2.681	2.678	-0.11%		70 of Tax Concetions used to Calculate RoT	<b>:</b>	90.14.20
	2.001	. 4. 4. 4. 4. 1 Z.O.F6 (4.4.1 41 ) 14	-0.1170		If % used exceeds the actual collection % then		
	<i>a</i> .	24 11 12	T. T.				
		1 - Municipal Purposes	Tax Levy		reference the statutory exception used		
			6 Change (+/-)	\$ Change (+/-)	·		
	\$6,143,966.02	\$6,139,595.43	-0.079	(\$4,370.59)	Tax Collections - ACTUAL as of Prior Yea	<u>r</u>	
					Total Tax Revenue, Collections CY 2017		32,553,296.96
		t on Avg. Residential Ta					32,694,320.58
	Prior Year	Current Year %	6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2017	-	99.57%
	\$2,352.82	\$2,356.10	0.149	% \$3.28		-	
					Delinquent Taxes - December 31, 2017	F 6	\$141,023.62
				Sheet UFB-1	1	<del>-</del>	
				PHEEL OLD-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	45.73%	\$343,000.00	\$750,000.00	\$1,093,000.00	\$1,093,000.00		PERMANENT PRO				. Developi Vistori	
08	Local Revenue	4.70%	\$46,391.54	\$987,433.46	\$1,033,825.00	\$800,075.00	TO YARAFIN TRAKE	\$233,750.00		HAYARARI KA	MARK MILLSON IN	, araban araa ja jagan	ng kitaki a midaki
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$755,288.00	\$755,288.00	\$755,288.00							
80	Uniform Construction Code Fees	-100.00%	(\$285,769.00)	\$285,769.00	\$0,00	Harriman (MagAri		Talkarda parakera	estrice green distriction				
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-9.21%	(\$4,894.00)	\$53,140.00	\$48,246.00	\$48,246.00				<b>[在集制数字形式数字</b>			
08	Additional Revenue Offset by Appropriations	-93.16%	(\$854,960.62)	\$917,686.91	\$62,726,29	\$62,726.29							file example for
10	Public and Private Revenue	-100.00%	(\$90,508.65)	\$90,508.65	\$0.00					PARTICIPATION	PASARCANE		
08	Other Special Items	#DIV/0!	\$510,174.91		\$510,174.91	\$510,174.91							
15	Receipts from Delinquent Taxes	14.04%	\$16,000.00	\$114,000.00	\$130,000.00	\$130,000.00						<b>电影图图 电影响</b>	
97444	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-0.01%	(\$484.69)	\$6,143,966.00	\$6,143,481.31	\$6,143,481.31		<b>电子系统系统</b> 有效的		Children Statement			Particular streets
07	Minimum Library Tax	4.07%	\$15,973.22	\$392,563.78	\$408,537.00	\$408,537,00					RETURN TO SERVICE		
54	Open Space Levy Tax	#D[V/0!	\$22,945.00		\$22,945.00	Hitelate de la composição	\$22,945.00			ni va Papanya.			
07	Addition to Local District School Tax	#D[V/0!	\$0.00		\$0.00					<b>"我就是我看着我</b>			
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00							3 (A) (A) (A) (A) (A) (A)	o trake by Kana)
	Total	-2.69%	(\$282,132.29)	\$10,490,355.80	\$10,208,223.51	\$9,951,528.51	\$22,945.00	-\$233,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

HISER ERIENDLY RUDGET SECTION -	APPROPRIATIONS SHMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions Full-Time Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government		10.81%	\$84,396.77	\$781,011.49	\$865,408.26	\$817,463.26	Tilligi Takaisti hjavet tast	\$22,945.00	\$25,000.00	grant Marketine vil Mil				
21	Land-Use Administration		-12.73%	(\$5,469.39)	\$42,967,39	\$37,498.00	\$37,498.00	nga, shari Peringin n	Market Property Control		Johns Wellings	ar bing A R R America			esera falleri.
22	Uniform Construction Code		-100.00%	(\$96,736.09)	\$96,736.09	\$0.00									
23	Insurance		-2.41%	(\$36,676.63)	\$1,523,713.63	\$1,487,037.00	\$1,487,037.00					1911年中的学院	e Attifaction (1941)		
25	Public Safety		1.92%	\$45,487.96	\$2,374,412.04	\$2,419,900.00	\$2,419,900.00	with religious to				图 计数据数据			
26	Public Works		12.25%	\$117,413.68	\$958,696.32	\$1,076,110.00	\$892,360.00			\$183,750.00		spekin Mil Alexand			physiling to fi
27	Health and Human Services	gavernos in previous contra	-15.87%	(\$14,041.45)	\$88,459.45	\$74,418.00	\$74,418.00		ពក្សាសុខ ព្រះ ហ៊ុំ វី២ ៩ ភ						
28	Parks and Recreation		11.32%	\$7,478.97	\$66,074.03	\$73,553.00	\$73,553.00							politica di utali.	
29	Education (including Library)		13.43%	\$48,376.74	\$360,160.26	\$408,537.00	\$408,537.00					医抗毒性性 医手科			vajorājija š
30	Unclassified		-14.09%	(\$58,037.41)	\$411,775.70	\$353,738.29	\$353,738.29		EUACH CHANACH (PAGE	H: 1412/1414 - 1427 - 1	enterior constanta	Reformant to			The fight lines
31	Utilities and Bulk Purchases		-14.61%	(\$117,654.80)	\$805,154.80	\$687,500.00	\$687,500.00	arighter street					rogen voor execuji	PROMEST OF	
32	Landfill / Solid Waste Disposal		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00				Stiking Option				
35	Contingency		11.71%	\$104.81	\$895.19	\$1,000.00	\$1,000.00								SWAD TE
36	Statutory Expenditures		4.54%	\$38,887.08	\$857,310.88	\$896,197.96	\$896,197.96						医假温性病性抗糖		
37	Judgements		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			Ale skilikets ikt	uniperitable is speci				ug waat tot
42	Shared Services		-8.91%	(\$4,724.00)	\$53,000:00	\$48,276.00	\$48,276.00					Strike salitariya bili			
43	Court and Public Defender		1.74%	\$2,188.27	\$125,861.73	\$128,050.00	\$128,050.00					ji Kajarli-Wilifal			
44	Capital		11.11%	\$3,000.00	\$27,000.00	\$30,000.00	\$5,000.00	우리, 하막힌 사람들이		\$25,000.00					
45	Debt		2.50%	\$29,377.17	\$1,176,622.83	\$1,206,000.00	\$1,206,000.00				Sarata Barta Barta				
46	Deferred Charges		-80.26%	(\$61,000.00)	\$76,000.00	\$15,000.00	\$15,000.00	1 보면하게 된 사람들이				for a series that			
48	Debt - Type 1 School District		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00				NEED PROBLEM NORTH				Little Had Serv
50	Reserve for Uncollected Taxes	gere 💥 🛊 Listopië	0.00%	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00							निर्देश है के ने स्क्रिक	
55	Surplus General Budget		#DIV/0!	\$0,00	\$0.00	\$0.00			- 1,12,144 (* 1 t e., 1.444)		gret street to be to know t			18.99	The North Control
	Total	0.00 0.00	-0.17%	(\$17,628.32)	\$10,225,851.83	\$10,208,223.51	\$9,951,528.51	\$0.00	\$22,945.00	\$233,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Royenues at Ries	Future v. reductions printing	Str.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
Sp. 14 is.					
		151/21/21			
			特等的思想是一些的意思是因为是自己的		

#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Troperty Tax A		perties (October 1, 2017 Valu	ue)	Property Tax Asses	sments - Exempt Pr	operties (October 1, 2017 Va	lue)
1 Vocent I and	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	37	\$1,721,500.00	0.70%	15A Public Schools			0.00%
2 Residential	2,481	\$211,405,000.00	86.00%	15B Other Schools	. An the Analysis file		0.009
3A/3B Farm			0.00%	15C Public Property	27	\$3,186,900.00	32.86%
4A Commercial 4B Industrial	-73	\$14,206,300.00	5.78%	15D Church and Charities	10	\$2,503,900.00	25.82%
· = III III III	16	\$2,031,500.00	0.83%	15E Cemeteries & Graveyards			0.00%
4C Apartments 5A/5B Railroad		\$16,237,800.00	6.61%	15F Other Exempt	14	\$4,007,400.00	41.32%
	3	\$123,400.00	0.05%		<u> </u>		(1.52)
6A/6B Business Personal Property		\$86,326.00	0.04%				
Total	2,611	\$245,811,826.00	100.00%	Total	51	\$9,698,200.00	100.00%
Average Ratio (%), Assessed to Equalized Valuation, Taxable Pr	operties	\$1,263,164,573.48		Percentage of Exempt vs. Non-Exempt Properties	3.95%		
Total # of property tax appe	eals filed in 2017	County Tax Board State Tax Court	21.00 3.00	170m Exempt 110perties	3.9376		
Number of 2017 County Tax Box	ard decisions appealed to Ta	ex Court	3.00				
Number of pending property tax	appeals in State Tax Court		3.00				
Amount paid out by municipality	for tax appeals in 2017		\$22,000.00				

	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption			January States (1984)	
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	4.00	3.00	509,872.56	\$414,567.00		\$30,429.00		
Police Officers (Including Superior Officers)	17.00	0.00			** ** ** ** ** ** ** ** ** ** ** ** **			
Fire Fighters (Including Superior Officers)	0.00	0.00				\$191,437.00		
All Other Union Employees not listed above				*		\$0.00	\$0.00	\$0.00
	7.00	0.00	535,734.00	\$445,197.00	unknown	\$32,678.00	\$23,801.00	\$34,058.00
All Other Non-Union Employees not listed above	8.00	66.00	438,240.00	\$394,211.00	N/A	\$13,872.00		
Totals	36.00	69.00	3,733,385.56	\$3,168,340.00	\$0.00	\$268,416.00		

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	C 177 // 0	Current Year				
	Current Year # of Covered Members	Annual Cost	Total Current	Prior Year # of	Prior Year Annual	
	(Medical & Rx)	Estimate per Employee	Year Cost	(Medical & Rx)	Cost per Employee	Total Prior Year
Active Employees - Health Benefits - Annual Cost	(Miculear & KA)	Employee	Teal Cost	(Medical & KX)	(Average)	Cost
Single Coverage	11.00	\$11,861.16	\$130,472.76	11.00	\$11,861.16	\$130,472.76
Parent & Child	2.00	\$21,231.60	\$42,463.20	2.00	\$21,231.60	\$42,463.20
Employee & Spouse (or Partner)	4.00	\$23,722.32	\$94,889.28	3.00	\$23,722.32	\$71,166.96
Family	14.00	\$33,092.76	\$463,298.64	15.00	\$33,092.76	\$496,391.40
Employee Cost Sharing Contribution (enter as negative -)						(\$192,315.00)
Subtotal	31.00		\$731,123.88	31.00		\$548,179.32
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	5	\$6,304.08	\$31,520.40	5	\$6,773.28	\$33,866.40
Parent & Child		\$22,903.20	\$22,903.20	1	\$23,427,48	\$23,427.48
Employee & Spouse (or Partner)	17	\$35,664.24	\$606,292.08	15	\$36,480.60	\$547,209.00
Family	2	\$40,571.76	\$81,143.52	4	\$41,500.44	\$166,001.76
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	25.00		\$741,859.20	25.00		\$770,504.64
GRAND TOTAL	56.00		\$1,472,983.08	56.00		\$1,318,683.96

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	To		(che	e items)	
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Administrator	69.00	\$39,718.94	Agreement	X	Agreement
Tax Collector	64.00	\$23,307.20		X	
Police Lieutenant/Detective	70.00	\$35,497.39	X		
Police Chief.	66.00	\$41,376.08			X
Police Lieutenant/Detective	65.00	\$34,763.87	X		
			en de transporter de la granda d Barrio de la granda	<u>interes de la calenda de la cale</u> La calenda de la calenda d	i de la
				ungha finisi ng ajabah 67 <del>8.</del> 28 yuning mengahan	<u>inter et Nachregelieg parti</u> En extra lander avent et
				Roman de la composición del composición de la composición del composición de la comp	
				1: 기회는 (학교학자) 역 기교 (대표) 대표를 확했다.	
		는 이번 경우를 하는 일본 등에 이번 이번 역한 일이 되었다. 공기를 보고 한 경우를 하는 것 같아 있는 것 같아요? 그런 것이			
		in de la cita de la completa de la Completa de la completa del la completa de la completa del la completa de la completa del la completa de la completa del la			
		보는 경기보면 되는 경기 집에 되어 되어 있다는 그 것 같습니다. [발표] 경기 보는 기본 사람이 되었다는 것 같습니다. 그 것 같습니다. 그 것 같습니다.			
			g is Named in the Ge	Partie de l'éphise, d'épi Partie de la communication	
		- 하이 생생들은 사람이 있는 사람이 생각한 하는, 유물생활 물론을 한 생각하다. - 발표 유물을 보았다. 사람이 하는 사람이 가장하는 사람은 그렇게 되어 있다 기를			
		스크림 (함께 중요리 사람이 되는 것 같다. 그리고 말을 받았다고 있다.) 그 문화들이 되고 있다면 되는 것이 그리고 말을 하는 것이 없다.			
		nick spilling in still over the first of the light in the light. The spilling is the spilling of the light in the light index in the light in the light in the light in the light in the li			
		기보다는 하늘 한국은 이 학생들을 받아 보이었다는데, 다른 한다. 사용하는 100분 때문에 이 보장하는 이 학생들이 되었다면 하는데 보			
	<u> Proposition of Principles (</u> Proposition of the Comment of the C				
하는 경우 사람들은 경우 사람들은 기계를 받는 것으로 가는 것이 되었다. 그 경우 기계를 받는 것이 되었다. 사람들은 경우 기계를 보는 것은 사람들은 기계를 보고 있다.					
kalan di berkalan di di di Babasa da kamilinga di dalam di berkalan di kamilinga di berkalan kalan kalan di be Kamilinga di					
					<b>以及其他的人</b>
under the community of		等是14年1年1月年1日中国的1月1日,1月1日日日日日日日日	그리는 학생들이		
Totals	334.00	\$174,663.48			

Total Funds Appropriated in 2018
UFB-9 Accumulated Absence Liability

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt								
Regional School Debt	\$1.010.400.45		\$0.00	11 '		<b>自動物學生學對於有</b>		
Kegional School Dest	\$1,213,490.45	\$1,213,490.45	\$0.00	1				
Utility Fund Debt				Bond Anticipation Notes - Principal		_		
ounty rund best				Bond Anticipation Notes - Interest	\$20,000.00			
0			\$0.00	11 ^	\$720,000.00			\$984,000.00
0.			\$0.00	i I	\$387,000.00	Literature and the second second second	and the state of t	\$2,284,031.36
0				Loans & Other Debt - Principal	\$67,233.34		\$67,233.34	\$934,033.23
			\$0.00	Loans & Other Debt - Interest	\$11,766.66	\$10,543.72	\$9,793.76	\$62,037.62
			\$0.00			1	I	
o		·····································	\$0.00	Total	\$1,206,000.00	\$1,158,058.32	\$1,136,533.36	\$4,264,102.21
Municipal Purposes	(1887) 1 - Tylky (1881) 181, 48 (1881)	Charles of the following and the control of the con						
Debt Authorized	\$2,778,684.79		\$2,778,684.79	l	\$787,233.34	\$787,233.34	\$792,233.34	\$1,918,033.23
Notes Outstanding	\$1,000,000.00		\$1,000,000.00	1 <b>1</b>	\$418,766.66	\$370,824.98	\$344,300.02	\$2,346,068.98
Bonds Outstanding	\$12,005,000.00		\$12,005,000.00	% of Total Current Year Budget	11.81%			
Loans and Other Debt	\$1,125,756.73		\$1,125,756.73					
T 11/0 17				Description		Debt Not L	isted Above	
Total (Current Year)	\$18,122,931.97	\$1,213,490.45	\$16,909,441.52	Total Guarantees - Governmental				
	· ·			Total Guarantees - Other				
	TO THE CONTROL OF THE PROPERTY			Total Capital/Equipment Leases				
Population (2010 census)	7,318			Total Other				
Per Capita Gross Debt	\$2,476.49			Dond Dating	M- Li	6. 1.10.5		
Per Capita Net Debt	\$2,310.66			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
1 51 Supilie 1700 17000	Φ2,3 10.00			Rating				
3 Yr. Average Property Valuation		\$1,182,267,328.33		Year of Last Rating	2016			
· - •	:			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	1.43%		12 it it authorpatity has	no bond rating	<u>a tribbutur 4 Persebutu</u>		
	-			~				

Sheet UFB-10

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Township of Scotch Plains	Public Works Director		1/1/2018	6/30/2018	\$24,000.00
Providing		Public Works Director		1/1/2018	7/31/2018	\$24,276.00
Receiving	Township of Union	QPA Direction		1/1/2018	12/31/2018	\$7,140.00
Receiving	Union County	Police Dispatch		1/1/2018	12/31/2018	\$86,594.56
			[17] (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)			
Market St.						
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	· 基础的 医全部 基础 医克雷奇氏结核					
	是自己是由此是一种自己的	<b>国际的发展的企业工程等等的影响</b>				
	<b>《基理》的发生,基础是是是可能等等。</b>					
网络亚马伯特						
	<b>。                                    </b>					
		. 异学是自己的学生产生的经验是美国	·····································			
			<b>《公司》的《李文》的《李文》的《《李文》的《李文》</b>			
			也可以所謂。如此學語。 第二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十			
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### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

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#### USER FRIENDLY BUDGET SECTION - Notes

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		당한 그 한 불교 사용하고 하는 교내 모스 발표를				및 여러 기관을 잃은 사람들이 가게 가입니다.
물량 보고 있는데 호호된 있을 것 같다.	강조지 하루 대로 기를 가는 그렇게	눈이들을 보면 사람이 그 얼룩 없었다.				[발표] : 이 왕들고 또 5은 이 이 휴대가 되었습니?
						하고는 그 교통을 다른 이름이 하는 생일을 모르는데 하는데 보
		얼마나라 얼마가 좋은 흥얼을 무셨습니?			물리 하는 본이 회장이 집에 가장을 모	보다 모양하게 없었습니다 하네 시작하다 하다.
	항물 위에 돌통하고 있는 사람이들이				연극 및 보호로 취취 기계를 다르는	물과 영화를 바꿨다. 하는 그는 등을 가는 것이다. 말하는
유럽으로 하고 그 사는 사람이다.		당면하다. 명 전화 그는 병원들이가 좀 되었다.			[물문] [경우 조리, 후드북 경우 등 등을 했다	그램 등로 하루를 받으면 되었다. 이 그를 다른
	150명 : 16일 : [H. [H. ] 다 말라면 다니다.	있는데 아이 아이 되고 하지않아 존중하다고.			[일본] 프로그램 등장 이 보고 보였	[생생] 그는 회사들이 들고 종급이 되었다.
	문 휴물님들은 기원이 되면 되고 하다.	如此 医动物性医肠畸形 医自身静脉 医皮膜炎				사회 기를 살으면 하는데 살았다면 없었다.
	물에 연결하고 밝혔는 경우 얼마를 보냈다.	공의 그는 그들도 그렇게 살통 그리고 얼마를			동안 남고 바 파일 수 있는 종이를 되죠.	
		판매 시민들이 하면도 이 생각하게 하시다.				시스트 회사는 마루를 보고 불러 모르는 모나를 받다.
불문병이 중에서 그런 이번 복은 당학						
					하기도 하게 되고 통고했다. 공사는 스티	
성공격 일반의 관계로 보고 있다.	흥대는 회원 전 얼마나 대표 회장대는 19일 1					
여러 살아 되었다. 그 아니다 그 아니다 그 아니다.	일 잘 불다리면 얼마나 하는 사람들	이를 잃었는데 나라 하는 것 같아? 얼마를 살다		[프론 : #1 24일 : 19일 프리트를 제 모양 그로	가격을 살아 본 하는 사람들은 사람이 없다.	<sup>이</sup> 용하는 것 같아 있다면 하는 것 같아 있다. 그 사람들은 것 같아 없는데 없다면 하는데 없다면 없다면 하는데 없다면
발표 시간에 하는 것이 말라면이 되어 못하는데 모든 것이다. 발표 시간에 하는 말을 잃는데, 그는 것은 살리고 있다.				[ 글림말 : 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		보는 이 전통을 하고 보면 되었다. 이번 이렇게 보는 보고 있는 것이 되었다. 이번 생각이 되었다. 소개의 사용 교육 등 전투 기를 보고 있는 것이 되고 있는 것이라는 사용 기를 받는다는
					[일본 하고 보고 및 그런 그는 다양 시간 사람들이 없다.	
					보고하는 결혼한 끝날이루고 보고 있다.	
	그리는 아무를 못했습니다. 그는 말을 다 했다.	ĸŒĸĔĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸ			등의 보고 있는 사람이 있는 것이 되는 것이 없는 것이 있는 것이다. 되어 하고 있는 것이 되는 것이 되어 있는 것으로 가장하는 것이	
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	당하게 되고 있는데 네트를 가입다면 없다면 되었다.	근 보는 경우 교육 등의 무슨 등을 받았다.		등회의 손들이를 모르는 하는 학교에 모르지만 다		
	공리 2대 불통 공기를 고급을 가운데 한 번째					
		가입니다 등 기가 있습니다. 그는 그들은 하는 것 같아 있다고 있는 것이다. 한 경기가 있다는 것 같아 있다는 것이 없는 것 같아 있다고 있는 것이다.			를 보는 많이 하늘 것 말을 모든 하는 것이다. 	
直接 化氯苯甲基乙基苯基酚 经股份证据 经收益 化多种流流					불문하다 관리 관측 관측 그 중에 보냈다.	
물리 방문에 하는 병사가를 하는 장말이 있었다.	원. 여기를 불통하는 사람들이 모르고 있다. 및			[발명] 교회를 내용 속에 맛을 하고 있다고 있다.	는 문제되었다. 한 기를 보는 기를 받고 있다. 물론 사람들의 발표를 보고 있는 것이 되었다.	
		회에는 경기가 있는 경기가 있는 것이 되었다면 없다는 그 나무를 했다.			는 사람들이 가는 모든 사람들이 다시 없는 모습니다. 사람들이 살아 있다는 것 같아.	나랑이 이렇는 항물을 이렇을 가내가 하고 있었다며, 하지 그 물건들이 되었다.
	화하다 보고 있을까 하셨습니다. 그렇게 먹었다	선생님 이 회에 집에 하는 없이 하는 것들이 있는데 하게 되었다면 하다. 나라다	(1) 等に関する等が、セントを含むされる。		원리 바람들 등 사람 학생의 학생 가장 하다 시간했다.	고급하는 학교 다른 경우 본 사람들은 소리를 보고 있는 것 같은 사람들의 사람들이 하는 것이다.